

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND: 6630

03/25/21
Housing and Planning Department

SUBJECT: Approve an ordinance authorizing acceptance of \$30,000 in grant funds from the Texas Historical Commission's Certified Local Government grant program and amending the Fiscal Year 2020-2021 Housing and Planning Department's operating budget (Ordinance No. 20200812-001) to appropriate \$30,000 for phase 1 of an equity-focused historic preservation plan.

CURRENT YEAR IMPACT:

	2020-2021 Approved	This Action	2020-2021 Amended
Texas Historical Commission Grant 10/01/2019 - 09/30/2020	-	30,000	30,000
Total	-	30,000	30,000
FTEs	-	-	-

FIVE-YEAR IMPACT:

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	30,000	-	-	-	-
Total Expenditures	30,000	-	-	-	-
Net Impact	-	-	-	-	-

ANALYSIS / ADDITIONAL INFORMATION: The Certified Local Government grant provides funds to participating municipal governments to develop and sustain an effective historic preservation program. The grant is considered one-time funding with an allocation period of 19 months, from March 26, 2021 through October 31, 2022.

The historic preservation plan (phase 1, 2021–22) seeks to replace Austin's 1981 preservation plan with an inclusive, equity-focused, and community-based planning process and outcome. Phase 1 will result in a draft historic preservation plan, including recommended policies, tools, and programmatic changes.

Grant funds will be matched by time from existing City staff and community stakeholders.